ANALYSIS OF VARIANCES

BOX		3/31/2024	3/31/2025	
1	Balance B/Fwd	34,463	40,948	
2	Precept	17,000	18,000	5.88%
3	Other receipts	2,469	1,899	23.09%
4	Staff costs	3,568	3,677	3.05%
5	Loan repayments (interest & Capital)	-	-	0.00%
6	All other payments	9,416	10,856	15.29%
7	Balance C/Fwd	40,948	46,314	
8	Value of cash & short term investments	40,948	46,314	
9	Total Fixed Assets	-	-	
10	Total borrowings	-	-	

Other receipts	2024	2025
Devolved grant from BCC for verge cutting	625	671
Speed Indicator Device	-	-
Pollicott defibrillator	-	-
Wildlife project	-	-
VAT received	1,843	1,228
	2,468	1,899

Other payments		
VAT Payments (to be reclaimed)	1,228	344
Clerk and Councillor Travel & training	104	104
Clerk - Use of Home	180	205
Village Maintenance	-	728
Electricity Street Lights	710	613
Grass Cutting Playing Field	1,200	1,200
APFA S.19	-	-
Defib	205	860
PC Admin	484	475
Building Hire: Village Hall	165	159
Insurance	304	409
Audit	-	-
Website	60	120
Play Around Parishes	270	-
Village Grass Cutting	1,950	1,620
Section 137 Donation - Wreath	25	20
Election	-	-
Project - Speed Indicator Device	384	-
Project - Kings Coronation	146	-
Project - Tree work	2,400	-
Project - The Hundred of Ashendon	1,000	4,000
	10,816	10,856
	(1,400)	
	9,416	